

## About us

SriLankan Airlines Ltd (SLA), the national carrier of Sri Lanka operates with a network of destinations throughout Asia, the Middle East, Europe and Australia. The airlines has a strong presence in Maldives and Southern India. SriLankan is a member of the 'oneworld' alliance.

## Job Description

To furnish the Board of Directors and Management of the Company with comprehensive financial and statistical information concerning the airline performance, for facilitating operational and strategic decision- making both in the short-term and long-term operations of the airline.

Key responsibilities will include:

- Assist in compiling and publishing the annual Corporate Budget comprising capital and operating in line with the business requirements, effecting revisions when necessary, and establishing a system of financial controls by having a plan against which actual results can be progressively compared.
- Prepare inter-company transfer figures and monthly profit and loss statements (P&Ls) for strategic business units (SBUs) to provide essential data for ongoing management decision-making.
- Compile and analyze financial statements for board papers in accordance with business requirements to support ongoing management decisions.
- Prepare ad-hoc reports as requested by the Commercial department or any other external entities to facilitate specific management information requirements of the other department or external stakeholders.
- Compile a comprehensive financial summary report for the board on a fortnightly basis.
- Preparation of rolling forecast profit & loss (P &L) and cash flow report on a fortnightly basis to assist the Treasury department with the payment plan by closely monitoring and updating forecast cash flow.
- Assist in evaluating the financial aspects of bids to determine the most economically advantageous bidder. Attend relevant evaluation committee meetings to contribute insights and expertise during the decision-making process and reviewing evaluation report before presenting to the tender board.
- Assist to compile the Business Plan (BP) of the company in liaison with Consultants, Commercial and Operational Divisions, incorporating forecast growth and strategic plans.

## Requirements

The applicants should possess the following minimum requirements:

- Should be a member/passed finalist of CA Sri Lanka with a minimum of 3 years relevant experience at executive level. (The membership of other professional bodies may be considered with a minimum of 3-year executive level experience in relevant discipline.
- A degree from a recognized University would be an added advantage.

## Skill Requirement

- Knowledge on oracle EBS would be an added advantage.
- High level of IT literacy including sound knowledge in MS Office, Excel and PowerPoint.
- Strong analytical skills with attention to detail.
- Excellent communication skills, leadership & problem solving, project management skills.
- Sound planning and organization skills coupled with a methodical approach to work.

Be a SriLankan Citizen.

Upper age limit : 40 years as at 11th July 2023 which is the closing date.

Employment will be offered on fixed term contract.

Influencing will be a reflection of unsuitability.

We are an equal opportunity organization.

Please note that we will correspond with you within a month of closing the advertisement in the event your application is shortlisted for consideration.

## Job Information

Department Name  
Finance

Application Closing Date  
11/07/2023

Industry  
Financial Services

City  
Katunayake

Province  
Western

Country  
Sri Lanka

Postal Code  
11450