



# Are you driven by ambitious goals for your future?

Seylan Bank, one of the most progressive banks in the country, is seeking a competent and forward thinking person to fill the following vacancy. This is your opportunity to join our dynamic team and move towards your career goals.

## MANAGER / SENIOR MANAGER – BUDGETING AND PLANNING

### Job Responsibilities

- Responsible for the preparation of Bank Budget, revisions to budgets and ensure that the variances against the Budget is monitored and corrective action is being initiated for budget variances.
- Submit all budget related reports to all the business and related units with the approval of the budget.
- Closely monitor the budgets and its deviations monthly and report to the management
- Responsible to provide all the MI Reports / Presentations to the management on adhoc basis.
- Coordinating with external parties and provide necessary information on timely manner and ensure accuracy.
- Credit awareness and promote the quality of the information among the business based on the requirement of rating agencies to reach higher rating and advise the business on the same.
- Identify the cost reduction initiative and drive with the relevant business units to reduce the overall budgeted cost targets.
- Responsible in implementing initiatives assigned to the cost management role and monitor all assigned tasks to other staff.
- Improve and enhance the knowledge and the effectiveness of the staff to handle any role relating to own department/Finance or any other unit/branch.

### The Person

- Minimum of 8 – 10 years experience in Finance of which 5 years in Budgeting and Planning.
- Qualification in CA / CIMA / CMA / ACCA or a Bachelor's Degree in Finance.
- An MBA or equivalent qualification from a recognized university will be an added advantage.
- Strong analytical, technical and interpersonal skills.
- Excellent written and verbal communication skills.

Applicants are invited to log on to [www.seylan.lk](http://www.seylan.lk) and upload the updated CV along with a recently taken photograph or email the CV to [careers@seylan.lk](mailto:careers@seylan.lk) within 7 days of this advertisement